

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: Oxleas NHS Foundation Trust

Period: May-14

Please provide the URL to the page on your trust website where your staffing information is available

[www.oxleas.nhs.uk/safestaffing](http://www.oxleas.nhs.uk/safestaffing)

#REF!

| Hospital Site Details  |                     | Ward name            | Main 2 Specialties on each ward |             | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day  |                                    | Night  |                                    |
|--|---------------------|----------------------|---------------------------------|-------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|
|  |                     |                      |                                 |             | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) |
| Site code *The Site code is automatically populated when a Site name is selected | Hospital Site name  |                      | Specialty 1                     | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |  |                                    |  |                                    |
| RPGAB  | Bracton             | Crofton              | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1621.25                          | 930                               | 727                              | 290.65                            | 365.9                            | 581.25                            | 487.97                           | 148.1%   | 78.2%                              | 125.9%   | 84.0%                              |
| RPGAB  | Bracton             | Burgess              | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1189.83                          | 930                               | 1118.5                           | 290.65                            | 309.56                           | 581.25                            | 571.98                           | 108.7%   | 120.3%                             | 106.5%   | 98.4%                              |
| RPGAB  | Bracton             | Danson               | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1343                             | 930                               | 810.26                           | 290.65                            | 328.34                           | 581.25                            | 581.87                           | 122.6%   | 87.1%                              | 113.0%   | 100.1%                             |
| RPGAB  | Bracton             | Heath                | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1027.5                           | 930                               | 1112                             | 290.65                            | 376.29                           | 581.25                            | 489.97                           | 93.8%  | 119.6%                             | 129.5%   | 84.3%                              |
| RPGDQ  | JOYDENS & BIRCHWOOD | Joydens              | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1153.5                           | 930                               | 742.5                            | 290.65                            | 300.17                           | 581.25                            | 571.06                           | 105.3%   | 79.8%                              | 103.3%   | 98.2%                              |
| RPGDQ  | JOYDENS & BIRCHWOOD | Birchwood            | 712 - FORENSIC PSYCHIATRY       |             | 465                               | 552.5                            | 465                               | 370.5                            | 290.65                            | 291.4                            | 290.65                            | 370.5                            | 118.8%   | 79.7%                              | 100.3%   | 127.5%                             |
| RPGEP  | GREENWOOD           | Hazelwood            | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1413.5                           | 1395                              | 912.5                            | 290.65                            | 290.47                           | 581.25                            | 580.63                           | 129.1%   | 65.4%                              | 99.9%  | 99.9%                              |
| RPGEQ  | HAZELWOOD           | Greenwood            | 712 - FORENSIC PSYCHIATRY       |             | 1095                              | 1105.92                          | 1395                              | 1278.17                          | 290.65                            | 290.47                           | 581.25                            | 683.7                            | 101.0%   | 91.6%                              | 99.9%  | 117.6%                             |
| RPGAG  | MEMORIAL HOSPITAL   | Oaktree Lodge        | 715 - OLD AGE PSYCHIATRY        |             | 1095                              | 1128                             | 1162.5                            | 1402.5                           | 581.25                            | 591.36                           | 581.25                            | 817.42                           | 103.0%   | 120.6%                             | 101.7%   | 140.6%                             |
| RPGAD  | Green Park's House  | Scadbury Ward        | 715 - OLD AGE PSYCHIATRY        |             | 1162.5                            | 1077.84                          | 1162.5                            | 986.49                           | 581.25                            | 589                              | 290.625                           | 294                              | 92.7%  | 84.9%                              | 101.3%   | 101.2%                             |
| RPGAE  | Oxleas House        | Shepherdleas Ward    | 715 - OLD AGE PSYCHIATRY        |             | 1125                              | 1044                             | 930                               | 922.8                            | 581.25                            | 580.63                           | 290.625                           | 299.33                           | 92.8%  | 99.2%                              | 99.9%  | 103.0%                             |
| RPGAH  | WOODLANDS           | Camden / Leyton Ward | 715 - OLD AGE PSYCHIATRY        |             | 1327.5                            | 1700.02                          | 1395                              | 3326.22                          | 581.25                            | 1004                             | 871.875                           | 2281.62                          | 128.1%   | 238.4%                             | 172.7%   | 261.7%                             |
| RPGGP  | 1 Wensley Close     | Bluebell House       | 420 - PAEDIATRICS               |             | 592                               | 677.52                           | 735                               | 714.35                           | 240                               | 270                              | 240                               | 220                              | 114.4%   | 97.2%                              | 112.5%   | 91.7%                              |
| RPGAN  | GOLDIE LEIGH        | Atlas House          | 700 - LEARNING DISABILITY       |             | 1095                              | 900.75                           | 1860                              | 1648.92                          | 290.625                           | 294.5                            | 581.25                            | 596.58                           | 82.3%  | 88.7%                              | 101.3%   | 102.6%                             |
| RPGAE  | Oxleas House        | Avery                | 710 - ADULT MENTAL ILLNESS      |             | 1095                              | 1487                             | 930                               | 384                              | 581.25                            | 579.5                            | 290.625                           | 316.5                            | 135.8%   | 41.3%                              | 99.7%  | 108.9%                             |
| RPGAP  | Barefoot Lodge      | Barefoot             | 710 - ADULT MENTAL ILLNESS      |             | 960                               | 855                              | 930                               | 731                              | 496.875                           | 356.5                            | 581.25                            | 713                              | 89.1%  | 78.6%                              | 71.7%  | 122.7%                             |
| RPGAD  | Green Park's House  | Betts                | 710 - ADULT MENTAL ILLNESS      |             | 1162.5                            | 1147.5                           | 930                               | 879                              | 581.25                            | 628.77                           | 290.625                           | 234.5                            | 98.7%  | 94.5%                              | 108.2%   | 80.7%                              |
| RPGAD  | Green Park's House  | Goddington           | 710 - ADULT MENTAL ILLNESS      |             | 1095                              | 985.5                            | 930                               | 1232                             | 581.25                            | 647.75                           | 290.625                           | 431.85                           | 90.0%  | 132.5%                             | 111.4%   | 148.6%                             |
| RPGED  | Ivy Willis          | Ivy Willis Closed    | 710 - ADULT MENTAL ILLNESS      |             | 1012.5                            | 1007.78                          | 795                               | 762.27                           | 581.25                            | 516.14                           | 290.625                           | 337.73                           | 99.5%  | 95.9%                              | 88.8%  | 116.2%                             |

